

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Code Blue Phase 7 Denali GrantAgency: Southern Region EMS Council Reporting Period: 10/01/2008 – 12/31/2008Grant #: 65C-07-414 Amount of Funds Requested \$ 0.00.

1. What is the status of the project; include portions completed?

**Working with Copper River EMS and vendor to purchase one additional
radio for Copper River EMS with remaining balance of \$1,991.22.**

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

Yes

4. Other comments/problems and solutions:

N/A

Attachment G

**Denali Commission
Quarterly Project Financial Report****Project Name: Code Blue Phase 7 Denali Grant****Agency: Southern Region EMS Council****Reporting Period: 10/01/2008 – 12/31/2008****Grant #: 65C-07-414****Please include the following information:****Budget Information:**

1. The total project budget—Denali Commission and other funds combined
\$308,742.00
2. The total project expenditures as of the end of the most recent quarter
\$244,348.14
3. The total amount of Denali Commission funds committed to the project
\$26,913.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$24,921.78
5. The percentage of expenditures to the total budget
79%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Code Blue Phase 7 Denali GrantAgency: Southern Region EMS CouncilReporting Period: 10/01/2008 – 12/31/2008Grant #: 65C-07-414**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Item	Approved Budget	Actual Cost to Date	Scheduled Completion Date	Actual Work Performed
Glennallen XTS5000 Radios (5)	\$23,236.00	\$21,244.78	06/30/2008	Radios have been delivered and programmed for Glennallen. Invoice paid 06/30/08.
Kenai Stryker Stair Chairs (2)	\$3,677.00	\$3,677.00	02/25/08	Chairs received in Kenai. Invoice paid 01/08/2008. Invoice was paid 01/30/08.
Totals:	\$26,913.00	\$24,921.78		

Susan H. Heck
Signature:

1/13/2008
Date:

Susan H. Heck, Executive Director
Print Name and Title:

Form 641B